

CAMCOH GALA 2015
FUND RAISING REPORT

FUND RAISING ACTIVITY	REVENUE	PENDING COLLECTIONS
Advertizing Revenue via Camcoh Magazine	\$ 625.00	\$ 450.00
Table Revenue	\$ 12,125.00	
Wine and Champagne Auction	\$ 1,900.00	\$ 226.00
Misc Donations - Checks & Paypal	\$ 33,955.00	
Misc Donations - Cash	\$ 710.00	
Ticket Sales - Cash, Checks, Paypal	\$ 6,830.00	\$ 75.00
TOTAL	\$ 56,145.00	\$ 751.00

Pledges Outstanding as of 12/06/15		\$ 9,090.00
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EXPENDITURE	PROJECTED	FINAL
Ballroom Security Deposit	\$ 1,000.00	\$ 1,000.00
Ballroom	\$ 10,000.00	\$ 11,261.23
Wine Lids Fees	\$ 1,190.00	\$ 1,190.00
Appetizers	\$ 700.00	\$ 189.86
Valet Service	\$ 225.00	\$ 120.00
Limo Service	\$ 250.00	\$ 125.00
Backdrop (Décor)	\$ 250.00	\$ 250.00
Ticket Printing	\$ 500.00	\$ 512.00
Brochures / Magazine	\$ 2,000.00	\$ 780.00
Invitations	\$ -	\$ -
Video Screen	\$ 139.99	\$ 139.99
Projector	\$ -	\$ -
Videography	\$ 500.00	\$ 300.00
Photography	\$ -	\$ -
Mugs	\$ 800.00	\$ 813.60
DJ	\$ 1,500.00	\$ 850.00
Stage Lighting	\$ 250.00	\$ 150.00
Red Carpet	\$ 100.00	\$ 100.00
Hall Décor	\$ 204.00	\$ 204.00
MC Gifts	\$ 100.00	\$ -
Hotel Staff Tips	\$ 100.00	\$ 100.00
Drinks	\$ 2,360.00	\$ 1,947.03
Trophies	\$ 1,424.50	\$ 1,424.50
TOTAL		\$ 21,457.21